

## Commission on Aging - 2019 Budget Allocation

Provider	Service Type	2019 Allocation
<b>Catholic Charities</b>	Counseling	<b>\$155,404.00</b>
<b>Council on Aging</b>	Adult Day Care - StarPath Chore Services Foster Grandparents Homemaker/Personal Care Services Home Repair Services Outreach Services - Resource Advocacy Programs Transportation Group Meals Home Delivered Meals MOW Truck Replacement Chore/Home Repair Van (2019) Uncovered Cost Allocation <span style="float: right;"><b>Grand Total</b></span>	\$138,163.00 \$149,447.00 \$68,985.00 \$1,012,032.00 \$152,836.00 \$297,137.00 \$813,468.00 \$399,708.00 \$90,357.00 \$771,566.00 \$53,800.00 \$12,000.00 <span style="float: right;"><b>\$3,959,499.00</b></span>
<b>Safe Horizons</b>	Emergency Shelter Outreach / Advocate <span style="float: right;"><b>Grand Total</b></span>	\$4,815.00 \$27,196.26 <span style="float: right;"><b>\$32,011.26</b></span>
<b>Lakeshore Legal Aid</b>	Legal Services	<b>\$320,253.00</b>
<b>Public Guardian</b>	Guardianship Emergency Senior Housing <span style="float: right;"><b>Grand Total</b></span>	\$17,911.20 \$39,260.00 <span style="float: right;"><b>\$57,171.20</b></span>
<b>Visiting Nurses Association</b>	Respite Care Services Personal Care Services Adult Day Care - Dietary Supplement Bereavement Support Group Special Adult Day Care Program Hospice Room and Board <span style="float: right;"><b>Grand Total</b></span>	\$380,009.00 \$3,550.00 \$40,030.00 \$30,175.00 \$100,000.00 <span style="float: right;"><b>\$553,764.00</b></span>
<b>AAA 1- B</b>	<b>County Assessment - Match</b>	<b>\$14,673.00</b>
<b>Port Huron Housing Commission</b>	<b>Low Income Housing - Bed Bug Remediation</b>	<b>\$8,000.00</b>
<b>Sanborn Gratiot Memorial Home</b>	<b>Room and Board - Emergent Needs Reimbursements from PG Clientele</b>	<b>\$75,000.00</b>
<b>Commission on Aging</b>	<b>Planning and Administration*</b> <small>* Includes wages/fringes and 2017 cost allocation</small>	<b>\$40,277.00</b>
<b>Contingency</b>		<b>\$20,000.00</b>
<b>TOTAL EXPENSES</b>		<b>\$5,236,052.46</b>

Approved by COA 10/10/18  
 Adopted by BOC: 12-13-18